



Saskatoon
Housing
Initiatives
Partnership

SHIP

Annual Report

2024 / 2025

Saskatoon Housing Initiatives Partnership

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Treaty 6 & Homeland of the Métis



We acknowledge that the land we reside on...

is home to Indigenous people, including many First Nations, and is the Homeland of the Métis. This land is part of Treaty 6, an agreement made with the Crown in 1876. We honor the spirit and intent of this treaty and the enduring relationship it represents.

However, we must also recognize the ongoing impact of colonization and the unfinished work of reconciliation. The commodification of the land has led to displacement and broken promises, which continue to affect Indigenous peoples today. This history has contributed to pressing issues such as housing insecurity, which disproportionately affects Indigenous communities in Saskatoon.

As we acknowledge this history, we must commit to taking action. We must support Indigenous sovereignty, ensure safe and equitable housing, and promote economic opportunities that respect Indigenous traditions and ways of life. Calls for justice and healing must be answered, and we must work together in stewardship and care of the earth, water, and all living things, including its people.

Building a future that honors the spirit and intent of Treaty 6 requires mutual respect, understanding, and collaboration between Indigenous and non-Indigenous peoples. Let us work together to honor the land, support the healing of Indigenous peoples, and build a future rooted in respect, fairness, and reconciliation—a future where everyone has a home on the land we call home.

“We are all treaty people.”

We respectfully acknowledge that we are on Treaty 6 territory, the traditional lands of many First Nations including the Cree, Dene, Nakota, Lakota, Saulteaux, and Dakota and the Homeland of the Métis.



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Message from the President

It has been a year of growth, change, challenges and successes. SHIP as an organization has continued to grow, strengthen its commitment to the community and evolve in mission and purpose.

SHIP has maintained the core agencies and agency representation as part of the board of directors and has also increased community and Indigenous representation. We remain committed to maintaining a diverse board of directors, ensuring equity and inclusion is the foundation in our decision-making.

It is expected that we will continue to update governance structures to reflect SHIP and its continued growth going forward.

Through this last year SHIP has reviewed, discussed and updated the vision and mission of the organization. The process is not complete, and we will welcome the new board members to take part in completing the strategic planning session. SHIP will schedule the final strategic planning session after the AGM to complete developing the priorities of the organization.

The challenges of change, and transition to a new working model are not unique to SHIP. It is an ongoing evolution and I am proud of the work of the SHIP Board of Directors in setting the direction and managing the transition to a new working model.

I'm grateful for the excellent work that staff and management are doing through the Reaching Home program, as well as for their continued administrative support to both the SHIP Board of Directors and the Community Advisory Board.



“I'm grateful for the excellent work that staff and management are doing through the Reaching Home program, as well as for their continued administrative support to both the SHIP Board of Directors and the Community Advisory Board.”

President - Robert Doucette

Defining our purpose



Stability

Growth

Community

Planning

Message from the Executive Director

It has been a year of tempered stability, growth, community engagement, and strategic planning.

SHIP has been part of the Saskatoon community since 1999, founded with a vision and a mission to help the community and its citizens. For the last two years SHIP has demonstrated stability and expertise throughout the organization.

This year SHIP provided \$3.6 million for Indigenous Homelessness and \$2.9 million for Designated Communities funding to local agencies to provide shelter, social services, and basic and emergency services for people and families experiencing or at risk of homelessness. SHIP had 8 projects under the Indigenous Homelessness funding stream and 12 projects under the Designated Communities funding stream.

Through the year there were 348 people housed, 449 people benefited from Core Prevention Services, 57 benefited from short-term rental assistance and 10 additional transitional beds were created.

This year SHIP was instrumental in developing and funding the Saskatoon Homelessness Action Plan (SHAP) with the City of Saskatoon, the Metis Nation-Saskatchewan, and the Saskatoon Tribal Council sitting on the Executive Council. The partnerships in SHAP have allowed SHIP to be part of a coordinated community homelessness action plan and is a major plank in our community engagement strategy along with the Point in Time count. This year SHIP worked with the City of Saskatoon and CUISAR to deliver a quality Point In Time count with over 200 volunteers participating.

SHIP also completed the Reaching Home Community Homelessness Report, and we provided Intensive Case Management to over 40 participants from community agencies, and at SHIP we have developed an Indigenous engagement strategy that will ensure Indigenous participation in solutions based projects.

Next year we plan to be more ambitious by incorporating systems mapping into our current process of data collection using the Homeless Individual and Family Information System (HIFIS) and ensuring efficiencies in the Coordinated Access (CA) systems.

Our History

● 1999

SHIP was created in 1999 to assist with delivering affordable units in Saskatoon by working with the private sector, builders and developers, along with affordable housing groups. At that time, the strategic map focused on an investment capital fund, endowment capitalization, charitable donations, development assistance, delivering program funding, loan packaging, and loan securitization. The talk was of families, modest-income, and large-scale construction

● 2014

SHIP was selected as a Homelessness Partnering Strategy (HPS) provider. HPS was a community-based program aimed at preventing and reducing homelessness by providing direct support and funding to 61 designated communities across Canada, and by supporting them in the implementation of a Housing First (HF) approach to address chronic and episodic homelessness.

“ Rooted in action, SHIP champions the rights and dignity of those experiencing homelessness.

Coordinating and aligning community and government efforts allows Saskatoon to create a system that will make homelessness rare, brief, and non-reoccurring in Saskatoon.

“

SHIP is an anchor for housing solutions and equity in Saskatoon.

Promoting awareness

Engaging the community in research & planning

Our History Continued

● 2019

In 2019, SHIP played a pivotal role in addressing homelessness and expanding affordable housing in Saskatoon. Through project development support and \$1.87 million in Reaching Home funding, SHIP enabled housing initiatives that helped over 1,300 individuals, including 568 children. The organization led efforts to implement coordinated access and enhance emergency responses through extreme weather strategies. Key projects included feasibility studies for new housing developments, as well as launching the RENT-ED renter education website.

● 2025

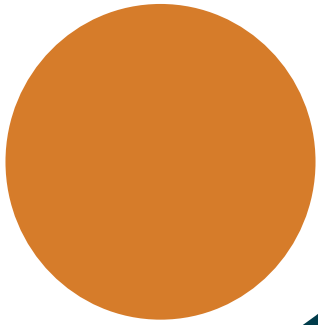
SHIP continues to be the Saskatoon Community Entity for Reaching Home: Canada's Homelessness Strategy. We also work to continue facilitation of Saskatoon's Homelessness Action Plan. In 2025, SHIP expanded its role in system coordination by strengthening partnerships with local service providers and advancing data integration. Our work remains focused on ensuring homelessness in Saskatoon is rare, brief, and non-recurring through collaborative, community-driven solutions.



In 2013 the United Way along with a list of community agencies including SHIP piloted the first major study into solutions for homelessness which resulted in the first detailed Saskatoon Homelessness Action Plan. The SHAP was updated in 2016, and in 2019 and again we are working at updating the Saskatoon Homelessness Action Plan in 2025.



SHIP Vision & Mission



In 2025, SHIP worked to renew its mission and vision. The renewal aims to help direct SHIP work towards address Saskatoon’s housing insecurity. SHIP also selected values to guide the work.

The values of inclusion, integrity, courage, and collaboration lead us towards community-driven change, SHIP works across sectors to support those experiencing or at risk of homelessness. The organization continues to foster partnerships and develop initiatives that move Saskatoon closer to a future where housing is accessible, appropriate, and recognized as a human right.

SHIP is structured as a non-profit partnership that brings organizations together to form collaborations to do what no one organization can accomplish alone.

Vision

A future where everyone has access to safe, affordable, and appropriate housing ensuring dignity & security.

Mission

We champion housing as a fundamental human right through partnerships, advocating for systemic change and supporting sustainable, inclusive solutions that provide housing security for all.

Values



Values are Valuable

The principles that guide our work, shape our impact. At SHIP, we are committed to creating a community where everyone feels seen, heard, and valued.

- Inclusion: We welcome and honor all voices, advocate for equity and encourage belonging.
- Courage: We create innovative solutions for positive impacts.
- Integrity: We are transparent, accountable and ethical in all we do.
- Collaboration: We work together to maximize impact in the community.

These values are the foundation of our mission—and the heart of how we serve.



Community Engagement - SHAP



Saskatoon Homelessness Action Plan

The Saskatoon Homelessness Action Plan (SHAP) is a community-driven initiative aimed at addressing and reducing homelessness in Saskatoon. This plan is designed to be action-oriented, focusing on practical steps and measurable outcomes to ensure that everyone in Saskatoon has access to safe, stable, and affordable housing. The plan is informed by extensive community feedback and aligns with the pressing needs identified by local stakeholders.

The Saskatoon Homelessness Action Plan (SHAP) builds upon a foundation laid in 2016, when the original plan was developed in partnership with the City of Saskatoon, the Community Advisory Board (CAB), Friendship Inn, Saskatoon Housing Initiatives Partnership (SHIP), and United Way. In March 2024, SHIP initiated a significant renewal of SHAP by securing a consultant and establishing a Transition Committee. This was followed in April 2024 by a stakeholder engagement forum hosted by SHIP to gather broad input on the direction of the renewed plan. By September 2024, SHIP had formed a SHAP Executive Council and Advisory Committee to guide the redevelopment process. In October, the Vision and Mission for SHAP were created, and priorities and objectives were drafted. Advisory Committee members were engaged that same month to provide feedback. In November 2024, SHIP hosted a conference featuring an objective prioritization exercise with stakeholders to further refine the plan.

Thanks to your support, between January and February 2025, the Executive Council with the assistance of a consultant, SHAP began to finalize priorities and objectives and began brainstorming potential action items aligned with each objective. In March 2025, the Advisory Committee reconvened to participate in a group activity to review and supplement these proposed action items, focusing on three core priorities and ten objectives. Feedback was also received after the meeting and was incorporated. The priorities and objectives along with action items are shared below.

Looking ahead to the summer of 2025, SHAP plans to gain the cooperation of organizations to execute of the implementation plan and create a comprehensive accountability and reporting framework. These steps will ensure that SHAP moves forward in a coordinated, inclusive, and results-driven manner, with continued engagement from the Advisory Committee.

We extend our heartfelt gratitude to the City of Saskatoon, and Saskatoon Community Foundation for their unwavering commitment and active participation in our collective efforts to address and reduce homelessness. Thank you also to Denis Caron of Caron Consulting for laying the groundwork for this initiative.

Community Engagement Continued



Intensive Case Management

In March, we conducted a training program for 40 individuals, with many achieving certification. The training focused on Intensive Case Management (ICM), a best practice for supporting individuals experiencing homelessness as they transition to stable housing and work towards recovery and personal growth.

A central aspect of ICM is empowering participants to drive their own recovery process, ensuring that their goals and preferences guide the support they receive. The training covered essential elements of evidence-based case management practices, providing participants with tools to maintain a strength-based and participant-focused approach.

The training emphasized the importance of being person-centered, which involves understanding the past and present circumstances of those being supported, including the impact of trauma. By incorporating trauma-informed principles, practitioners and organizations are better equipped to support both their participants and themselves, ultimately enhancing the effectiveness and compassion of their work.

Thank you to Quinn Moerike of CAEH for sharing his expertise.



SHIP Annual Conference

The SHIP Community Approaches to Housing and Homelessness Conference 2024 brought together approximately 150 community leaders, policymakers, service providers, housing developers, and homelessness advocates.

This event served as a platform for sharing solutions and collaborative approaches to increase affordable housing and address homelessness in Saskatoon. Attendees engaged with panelists that have taken actionable outcomes to enhance community safety, health, and inclusivity.

The conference also provided updates on the Saskatoon Homelessness Action Plan (SHAP), allowing participants to review strategies, plans, and successes related to affordable housing and homelessness initiatives. As key stakeholders, attendees contributed their insights and solutions, fostering a collaborative environment for addressing housing challenges. The event emphasized the importance of community in shaping effective and sustainable approaches to housing and homelessness. The conference highlighted the collective commitment to creating a safer, healthier, and more inclusive community for all citizens.

Thank you to our many sponsors that helped make this event successful.



Reaching Home

● What is Reaching Home?

Reaching Home: Canada’s Homelessness Strategy is a federal initiative aimed at reducing and preventing homelessness across the country. Launched by the Government of Canada, this strategy provides funding and support to communities to help them address local homelessness challenges through tailored, community-based solutions.

Reaching Home emphasizes a coordinated, data-driven approach, focusing on long-term housing stability and support for vulnerable populations. The strategy prioritizes collaboration among various stakeholders, including Indigenous organizations, to ensure culturally relevant and inclusive responses.

By funding local programs and services, Reaching Home aims to create sustainable pathways out of homelessness, addressing both immediate needs and systemic issues.

Communities are encouraged to develop comprehensive plans that align with the unique needs and priorities of their residents. Ultimately, Reaching Home seeks to foster a more integrated and effective approach to tackling homelessness, promoting dignity, stability, and improved quality of life for individuals and families in need.



SHIP thanks the Federal Government for their support and continuing positive impacts in the city.

Providing support

Resources for research & planning

SHIP's Role As Reaching Home Community Entity

● SHIP'S ROLE AS COMMUNITY ENTITY

SHIP is Saskatoon's Community Entity (CE) for Reaching Home, a federal initiative aimed at addressing homelessness. Under this program, SHIP enters into a funding agreement with Housing, Infrastructure and Communities Canada (HICC) to tackle homelessness at the local level.

As the CE, SHIP is responsible for administering Reaching Home funds, overseeing project implementation, and supporting the homelessness-serving sector. SHIP collaborates with the Community Advisory Board (CAB) to implement the Community Plan, focusing on preventing and reducing homelessness. This includes soliciting and approving projects from local service providers that align with community priorities, managing contracts to ensure effective project delivery, and monitoring and reporting on outcomes to HICC.

Additionally, SHIP manages data through tools like the Homeless Individuals and Families Information System (HIFIS) and works to improve Coordinated Access, ensuring efficient access to housing and services for individuals experiencing homelessness. SHIP also engages with the community to foster a unified approach to addressing homelessness, emphasizing collaboration and strategic planning.

**In 2024-2025
\$6,518,811 from
Reaching Home
was invested
to prevent and end
homelessness
in Saskatoon**



Outcomes

506

People were prevented from becoming homeless

300

HIFIS users trained



10

Additional beds created

Outcomes Continued

575

People who
received
support services

119

Average of people
sheltered
nightly from
December to
March

348

People placed
into stable
housing



HIFIS

Homeless Individuals and Families Information System

HIFIS 4 is a comprehensive data collection and case management system developed by the Government of Canada in partnership with communities across Canada. HIFIS 4 is designed to support coordinated access by allowing multiple service providers within a defined geographic region to access real-time homelessness data from approved web-enabled devices. HIFIS 4 also allows communities to better understand the number, characteristics, and needs of homeless individuals and families.

HIPSK

The Homelessness Information Partnership of Saskatchewan (HIPSK) aims to use a shared HIFIS 4 system to foster collaboration among service providers, enhance data collection, and implement evidence-based policies to prevent and reduce homelessness. SHIP was chosen as the HIFIS Lead Organization, responsible for managing the system's installation, configuration, maintenance, and training for communities across Saskatchewan.



What's New

Over the past year, the HIFIS 4 system has seen significant growth in all communities. Sixteen new agencies have joined the platform, supported by the addition of two staff members to manage system growth. The team has onboarded over 200 new users and now operates across six communities within Saskatchewan. To support data-driven decision-making, more than 50 tailored reports have been created for various organizations and programs. Notably, the system continues with real-time data capabilities that enhances accuracy and timeliness across the system.

Coordinated Access

What is Coordinated Access

As part of the Government of Canada's Reaching Home program, designated communities are required to implement a Coordinated Access (CA) system by March 31, 2023. In Saskatoon, Flow Community Projects was hired in 2022 to design this system through broad community consultation, including Indigenous partners. Initially, SHIP was tasked with implementation, but as of April 1, 2023, SHIP contracted the Métis Nation-Saskatchewan (MN-S) to deliver Coordinated Access in coordination with SHIP.

A Coordinated Access system is a community-wide approach to connect people experiencing homelessness with housing and supports. It standardizes service access, intake and assessment, prioritization, and referrals, helping communities use resources effectively and address homelessness more strategically. While not a complete solution, CA provides a crucial framework to improve coordination and client outcomes across the homeless-serving sector.

What's New

Métis Nation-Saskatchewan (MN-S) Coordinated Access (CA) provides training and guidance to both Designated and Indigenous funded and non-funded agencies. CA manages the By-Name List (BNL), coordinates referrals to agencies, and facilitates monthly meetings with frontline staff, agency's management and leadership, and the Governance Committee Manager.



Point In Time Count

The 2024 Point-in-Time Count has identified 1,499 individuals in Saskatoon experiencing homelessness. The count offers a “snapshot” of individuals and families residing in emergency shelters, transitional housing, unsheltered locations including encampments, system units, and experiencing hidden homelessness.

The City of Saskatoon, in partnership with the Saskatoon Housing Initiatives Partnership (SHIP), the Reaching Home Community Entity in Saskatoon, and the Community-University Institute for Social Research (CUISR) at the University of Saskatchewan, along with numerous community organizations and well over 200 volunteers conducted a Point-in-Time (PiT) Homelessness Count on October 8, 2024.

The 2024 homelessness count has increased nearly three times in the overall number compared to the last count conducted in 2022. While some of this increase reflects the recognition of new categories and numerous other factors have contributed to this significant rise (such as more volunteers, longer count period). By reporting these updated figures, we align our efforts with those of other municipalities across the country, promoting consistency and collaboration in addressing homelessness on a national scale.

“I cannot get income because I have no address.”

1,499

Key Findings

- In 2024, approximately 5 out of every 1,000 Saskatoon residents were counted as experiencing homelessness on the night of the Count, placing Saskatoon among the highest rates observed in comparable Canadian cities.
- The number of children experiencing homelessness increased from 26 in 2022 to 315 in 2024.
- The Indigenous population continues to be overrepresented among the unhoused population (80.7%) despite representing only 11.5% of Saskatoon’s general population.
- Evictions and insufficient income were the top reported causes of housing loss.
- Approximately 60% of the respondents reported having a mental health issue and over 80% reported dealing with substance abuse issues, underlining the complexities of homelessness.
- Libraries and food banks were the services most used by those experiencing homelessness, with 77.9% of respondents reporting using the library, and 70.2% using food bank services. Shelters (61%), health clinics (56%), emergency rooms (53.2%) and hospital services (45.4%) were also used, which reinforces the links between homelessness and health.

REACHING HOME: INDIGENOUS HOMELESSNESS

Highlights on the community-driven initiatives supported through Reaching Home in 2024-25.

Reaching Home 2024-2025 – Indigenous investments in frontline service delivery across Saskatoon had eight Indigenous projects receive funding.

Each project was led by trusted community partners with local knowledge, working to prevent and reduce homelessness through housing, outreach, and coordinated care.

From Indigenous-led navigation services to transitional housing for women and families, these initiatives reflect the diverse and evolving needs of our city. The Reaching Home Indigenous funding supported the following organization in 2024-2025.

The Year - Indigenous Homelessness

● CUMFI	\$ 388,649
● MN-S	\$ 312,467
● PLWA - Niiyanaan	\$ 400,000
● PLWA - Housing	\$ 481,000
● Salvation Army*	\$ 199,000
● Sask Native Rentals	\$ 344,477
● STC	\$ 1,076,080
● WBYL - Building Bridges	\$ 270,625

Note: Administrative expenses and prior year's administrative slippage are excluded.

*The Saskatoon CAB allocated IH slippage funding to Salvation Army (non-Indigenous organization) for the Warming Center.



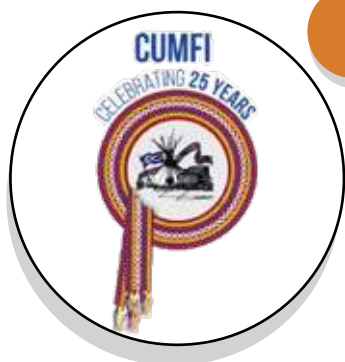
Projects

Financé par le
gouvernement du Canada.

This project is funded by
the Government of Canada.

Canada

Indigenous Homelessness



CUMFI NAVIGATOR III

Lead : Central Urban Métis Federation Inc

Partners : City of Saskatoon, Métis Nation Saskatchewan, Saskatoon Indian and Métis Friendship Center, Persons Living With AIDS Network of Saskatchewan Inc, Reaching Home

Reaching Home Allocation : \$452,289

They are a community-based, Métis-owned and operated non-profit, charitable organization. As both a local and national leader in addressing urban Indigenous issues and challenges, they have established a foundation to confront the socio-economic disparities faced by urban Indigenous people in Saskatoon. CUMFI received \$388,649 in Reaching Home Indigenous Communities funding for their CUMFI Navigator 3 project. Funds supported staffing for mobile outreach, case management, and navigation, as well as operational costs for their mobile housing and community resource centre. CUMFI also provided winter supports, including clothing and food hampers, with the help of a temporary full-time staff and were able to do this with an additional \$63,649.40 of funding.

Outcomes – Number of Individuals Supported Through Funding

- Housing Placement: 54 individuals
- Core and Shelter Diversion: 1 individual
- Support Services: 13 individuals
- Community Integration: 19 individuals



Coordinated Access Team Lead

Lead : Métis Nation Saskatchewan

Partners : Reaching Home

Reaching Home Allocation : \$312,467

Métis Nation-Saskatchewan (MN-S) represents the province's Métis citizens. The Métis Nation Legislative Assembly is the governing authority of the MN-S and has the authority to enact legislation, regulation, rules and resolutions governing the affairs and conduct of the Métis in Saskatchewan. MN-S received \$312,467 in Reaching Home funding and contributed an additional \$322,927 for in-kind supports, including staffing, office space, and administrative infrastructure. The funding sustained two existing staff positions and enabled hiring of two additional roles: a Coordinated Access Coordinator and a By-Names List Coordinator to maintain real-time data on homelessness in Saskatoon.

Outcomes - *In its second year leading Coordinated Access, MN-S integrated all SHIP-funded organizations, maintained the By-Names List, and provided training on intake and assessment tools. Their work improved coordination, prioritized high-needs individuals, and strengthened transparency and efficiency across Saskatoon's homelessness response.*

Indigenous Homelessness Projects continued



Niiyanaan Pimatishihk (Our Lives) Project

Lead : Persons Living With AIDS Network of Saskatchewan Inc

Partners : Ministry of Health, Métis Nation Saskatchewan, Central Urban Métis Federation Inc, Saskatoon Tribal Council, City of Saskatoon, Reaching Home

Reaching Home Allocation : \$400,000

The drop-in centre is your safe haven offering a variety of services that enhance health, social support in a caring, safe environment for persons with HIV/AIDS. The project was funded through Reaching Home Designated Communities for the 2024–2025 fiscal year and supported four full-time and one part-time staff positions with funds of \$400,000. Services included mobile outreach, housing navigation, harm reduction, food security, shelter diversion, ID recovery, and Elder-led healing supports. Additional investments were made in nutrition, hygiene supplies, cultural programming, and wellness circles.

Outcomes – Number of Individuals Supported through Funding

- *Housing Placement: 25 individuals*
- *Secondary services : 185 individuals*
- *Core and Shelter Diversion: 37 individuals*
- *Support Services: 6 individuals*
- *Community Integration: 27 individuals*



Myo-Mahcihoyan (Well Being) Transitional Housing

Lead : Persons Living With AIDS Network of Saskatchewan Inc

Partners : Saskatchewan Ministry of Health, Ministry of Health, Central Urban Métis Federation Inc, Reaching Home

Reaching Home Allocation : \$481,000

Transition House staff provide both individualized and group support services, offering a safe space for self-help and healing. The focus is on strengthening the integration and connection of Indigenous peoples with culturally appropriate supports. The project received \$481,000 in Reaching Home Indigenous Homelessness funding, with additional contributions of \$72,000 from the Ministry of Health and \$80,000 from the Saskatchewan Health Authority. Funding supported 10 transitional housing beds, 5 full-time and 5 part-time support staff, and culturally integrated life skills and recovery programming. Services focused on stabilization, case management, housing navigation, and long-term wellness.

Outcomes – Number of Individuals Supported Through Funding

- *Housing Placement: 21 individuals*
- *Core and Shelter Diversion: 3 individuals*
- *Support Services: 40 individuals*
- *Community Integration: 18 individuals*



Indigenous Homelessness Projects continued



Sawēyihotān Transitional Home

Lead : Saskatoon Tribal Council Urban Integrated Services

Partners : Cress Housing Corporation, Saskatchewan Health Authority, Ministry of Social Services, Emergency Wellness Centre, Kotawān Family Housing, STC's Urban Services, Reaching Home.

Reaching Home Allocation : \$1,076,080

The Saskatoon Tribal Council (STC) fosters a respectful environment that promotes innovation, leadership, and strong partnerships. Through quality programs, sustainable economic development, political advocacy, and respect for First Nations sovereignty, they support their member communities. STC was allocated \$1,076,080.00 under the Indigenous Homelessness stream to support the Sawēyihotān Project, a comprehensive initiative addressing chronic homelessness among Indigenous people in Saskatoon. Funds supported four core program areas: Mobile Services, Sawēyihotān Transitional Housing 1 and 2, Home-Based Outreach, and Supportive Family Housing, collectively providing stabilization, healing, and long-term housing.

Outcomes – Number of Individuals Supported Through Funding

- Housing Placement: 29 individuals
- Core and Shelter Diversion: 55 individuals
- Support Services: 73 individuals
- Community Integration: 46 individuals



Youth Urban Paspiwin Program

Lead: Building Bridges for the Future Saskatoon Inc. (White Buffalo Youth Lodge)

Partners : Saskatoon Tribal Council, Saskatchewan Health Authority, Central Urban Métis Federation Inc, City of Saskatoon, Reaching Home

Reaching Home Allocation : \$270,625

White Buffalo Youth Lodge is dedicated to improving the quality of life and health for children, youth, young adults and their families in the inner city through integrated, holistic support services. In 2024–2025, WBYL received \$270,625 through the Reaching Home Indigenous Homelessness stream to continue and enhance the White Buffalo Youth Lounge program. The funding supports culturally grounded activities that promote positive self-identity, life skills development, and individualized supports. It also helps reduce barriers to housing by assisting youth in group home settings or supported independent living, with guidance from the Youth Rapid Response Team.

Outcomes – Number of Individuals Supported Through Funding

- Support Services: 195 individuals
- Community Integration: 1022 individuals

Indigenous Homelessness Projects continued



Overnight Warming Center

Lead: The Salvation Army of Saskatoon

Partners : City of Saskatoon, Saskatoon Tribal Council, Persons Living With AIDS Network of Saskatchewan Inc, Saskatchewan Health Authority, Reaching Home

Reaching Home Allocation : \$199,000

**The Saskatoon CAB allocated IH slippage funding for the Warming Center.*

Crossroads Men's Emergency Shelter provides 24/7 staffed support, accepting referrals from the Ministry of Social Services and community agencies, with guests able to stay indoors throughout the day. The St. Mary's warming location operated overnight from December 2, 2024, to March 31, 2025, offering a safe, warm space from 11:00 p.m. to 8:00 a.m. daily for adult men experiencing homelessness during the winter months. The Salvation Army received \$199,000 in Reaching Home Indigenous Communities funding, made possible through slippage, to support staffing, supplies, and operational costs from December 2024 to March 31, 2025. The funding enabled 24/7 coverage and on-site safety personnel for adult males with complex needs. Additional support was provided in collaboration with Indigenous-led organizations, health workers, and Elders.

Outcomes: *The Salvation Army's warming centre recorded 1,109 visits and maintained consistent staffing to ensure safety and support. Operating from early December, it reached near-capacity by the third week and played a vital role in preventing frostbite, hospitalization, and death during extreme weather. The program highlighted the importance of cultural safety, trust-building, and effective emergency response in Saskatoon's homelessness system.*



Edwards Campus Supportive Living

Lead : Sask Native Rentals

Partners : Camponi Housing, City of Saskatoon, Reaching Home

Reaching Home Allocation : \$344,477

They are a non-profit Housing corporation committed to fostering growth, strength, and pride in the Métis community. As an organization, they strive to create a sense of community pride rooted in mutual respect, honesty, and accountability. They value innovation and caring in all aspects of their work, recognizing that strong communities begin with SaskNative Rentals received \$344,477 through Reaching Home Designated Communities funding. This investment supported the hiring of four new staff to enhance operations and programming at the Kii Kinaahk Village supported housing site. In addition, the funding helped sustain the Eviction Prevention Program (EPP), aimed at keeping individuals stably housed healthy homes and shared responsibility.

Outcomes: *Number of Individuals Supported Through Funding*

- *Core and Prevention services: 295 individuals*
- *Community Integration: 44 individuals*



Reaching Home Community Report 2024-2028

SHIP is dedicated to advancing priorities that tackle both immediate and systemic challenges in Saskatoon's homelessness sector, with a strong emphasis on integrating Indigenous leadership and culturally relevant practices. Engagement with community partners is central, ensuring strategies align with evolving needs and are informed by lived experiences. SHIP plans to develop a System Navigation and Wayfinding Tool to enhance transparency and accessibility of services. These efforts aim to create a more inclusive and responsive system that effectively meets community needs.

Strategic Planning: Building Pathways to Stability and Hope

The Reaching Home Community Report for Saskatoon was developed to address homelessness through coordinated efforts and strategic investments. SHIP, in collaboration with various stakeholders, emphasize a community-wide commitment to tackling homelessness. It highlights key areas such as community engagement, investment plans, cost-matching requirements, and the implementation of systems like the Homeless Individuals and Families Information System (HIFIS) and Coordinated Access (CA). The report also addresses the unique challenges faced by Indigenous communities and the importance of culturally relevant solutions. Through detailed engagement with organizations, agencies, and individuals experiencing homelessness, the plan identifies strengths, challenges, and opportunities, aiming to create sustainable pathways out of homelessness and foster a collaborative approach to support those in need.

REACHING HOME: DESIGNATED COMMUNITIES

Highlights on the community-driven initiatives supported through Reaching Home in 2024-2025

Each project targets a specific barrier to housing or aims to increase the number of beds. Projects work to address issues related to justice, gender identity, family violence, health crises, or systemic exclusion.

These thirteen organizations deliver trauma-informed, culturally safe, and evidence-based services to people experiencing homelessness. Their work exemplifies innovation, collaboration, and compassion for those in need. Spanning transitional housing, shelter diversion, and harm reduction, these projects showcase the power of community-led efforts to create pathways to safety, stability, and belonging within Saskatoon’s housing and homelessness response.

The Year - Designated Communities	
● City of Saskatoon	\$ 42,348
● Elizabeth Fry Society of SK	\$ 365,410
● John Howard of SK	\$ 246,100
● Out Saskatoon	\$ 19,200
● Prairie Harm Reduction	\$ 246,298
● Prairie Wild Consulting	\$ 41,925
● Sanctum Group	\$ 152,411
● Salvation Army	\$ 550,867
● Saskatoon Crisis Intervention	\$ 33,436
● SHIP	\$ 103,025
● Station 20 West	\$ 108,892
● Str8 Up	\$ 322,318
● YWCA	\$ 147,124

Note: Administrative expenses and prior years administrative slippage are excluded.



Projects

Financé par le
gouvernement du Canada.

This project is funded by
the Government of Canada.

Canada

Designated Communities



Point in Time Count (PiT Count)

Lead: City of Saskatoon

Partners : Community-University Institute for Social Research, Reaching Home

Reaching Home Allocation : \$42,348

Under the Coordination of Resources and Data Quality improvement, this project provided the City of Saskatoon to partner with Community University Institute for Social Research (CUISR) to execute the essential tasks required for the successful completion of the 2024 Point in Time Count. The project has three (3) purposes: an enumeration of people experiencing homelessness in shelters and on the streets, a survey of the homeless population to gather information on demographics and service needs, and a survey of all encountered on Count Day (housed and unhoused) to gather data about perceptions of homelessness in Saskatoon. The partners propose to review the existing methodology to comply with requirements set by INFC's Reaching Home Strategy and Directives and to meet the needs of the local community.

Outcomes – Number of Individuals Supported Through Funding

- A count of 1499 Individual experiencing Homelessness in Saskatoon



Capital Purchase Cumberland Avenue & Outreach

Lead: Elizabeth Fry Society of Saskatchewan

Partners : Saskatchewan Housing Corporation, Build Up Saskatoon, Law Foundation of Saskatchewan, Reaching Home

Reaching Home Allocation : \$365,410

The Elizabeth Fry Society of Saskatchewan is a non-profit organization serving women and gender-diverse adults who are criminalized or at risk of criminalization. They tear down barriers to justice and equity through advocacy, cultural teachings, and practical support. EFSK received \$336,000 in Reaching Home – Reaching Home Designated Communities funding for a 10-bed transitional housing duplex for women experiencing homelessness and intersectional barriers. The capital investment supported property acquisition, legal fees, renovations, furnishings, and a portion of vehicle expenses. EFSK also received \$29,410 of Reaching Home funding in the fourth quarter to enhance staff capacity.

Outcomes – Number of Individuals Supported Through Funding

- Housing Placement: 10 Transitional Housing beds
- Client Support Services: 18 individuals
- Client Support: 16 individuals

Designated Communities Projects continued



JHSS Reintegration Housing Support Program

Lead: John Howard Society of Saskatchewan

Partners : SHA, Elizabeth Fry Society of Saskatchewan, Reaching Home

Reaching Home Allocation : \$246,100

The John Howard Society of Saskatchewan (JHSS) is a well-established non-profit provincial organization that provides effective, just, and humane services in response to the causes and consequences of crime and assists individuals who are at risk or are involved in the criminal justice process. In 2024–2025, JHSS was allocated \$246,100 under the Designated Communities stream to deliver its Transition Housing Support Program. The program prioritized high-acuity clients, particularly adult men exiting incarceration, through emergency placements, transitional housing, housing setup, and stabilization support.

Outcomes – Number of Individuals Supported Through Funding

- Housing Placement: 12 individuals
- Core and Shelter Diversion: 3 individuals
- Client activities: 31 individuals



Pride Home Support Worker

Lead: OUT Saskatoon

Partners : Ministry of Social Services, United Way of Saskatoon, Reaching Home

Reaching Home Allocation : \$19,200

Out Saskatoon believes in a bolder, braver, and safer future for all. They strive towards this by providing support services, youth housing, and education through a harm reduction, culturally informed, equity-seeking, and community-based approach. OUT Saskatoon received \$19,020 in Reaching Home Designated Communities funding on the fourth quarter. The funding supported the temporary hire of a Pride Home Support Worker, enhancing OUT Saskatoon's ability to respond to emergency housing needs and to provide individualized case management, cultural support, and harm reduction services the Pride supported Home.

Outcomes – Number of Individuals Supported Through Funding

- Housing Placement: 1 individual
- Client Support Services: 1 individual
- Community Integration Activities: 6 individuals



Designated Communities Projects continued



Housing Support Team

Lead: Prairie Harm Reduction Inc.

Partners : Ministry of Social Services, Ministry of Health, Saskatchewan Health Authority, Reaching Home

Reaching Home Allocation : \$246,298

Prairie Harm Reduction is a community-based non-profit located in the heart of inner-city Saskatoon. Its mission is to improve the quality of life for all members of the community by delivering gold-standard harm reduction services, rooted in local action with national impact.

PHR received \$246,298 in Reaching Home Designated Communities funding to launch a Housing Support Team project. The Housing Support Team provided core prevention, shelter diversion, and housing transition support.

Outcomes – Number of Individuals Supported Through Funding

- *Housing Placement: 132 individuals*
- *Client Support Services: 19 individuals*



2nd Steps

Lead: Sanctum Care Group

Partners : Saskatoon Housing Authority, Ministry of Social Services, Saskatoon Police Service, Kids First Saskatoon, Reaching Home

Reaching Home Allocation : \$152,411

Sanctum provides care for people living with HIV, or at-risk of acquiring HIV, that is dignified, non-judgmental and unconditional. Sanctum's vision is for a community in which individuals requiring assistance can attain their optimum level of health from their perspective, minimizing their vulnerability and maximizing their control and dignity. SCG received \$152,411 in Reaching Home Designated Communities funding from December 1, 2024, to March 31, 2025. This funding sustained 24/7 staffing for 2nd Steps and contributed to property improvements to enhance resident safety. Total project value reached \$275,011 with additional support from MSS and in-kind contributions from Sask Housing and community partners.

Outcomes – Number of Individuals Supported Through Funding

- *Housing Placement: 27 individuals*
- *Client Support Services: 2 individuals*
- *Community Integration: 20 individuals*

Designated Communities Projects continued



Edwards Manor & Southwinds – Permanent Supported Housing Program

Lead: Saskatoon Crisis Intervention Service Inc.

Partners : Edwards Manor (Camponi Housing Corporation / SaskNative Rentals, Prairie Harm Reduction), United Way of Saskatoon, Reaching Home

Reaching Home Allocation : \$33,436

Saskatoon Crisis Intervention Service serves people in distress, intervening in and managing social, emotional, and psychological emergencies for people experiencing immediate and ongoing crisis. With \$33,436 in Reaching Home funding, SCIS employed a full-time Intensive Community Support (ICS) Worker from December 2024 to March 2025. The ICS Worker provided care coordination, home-based engagement, and clinical navigation services to Kii Kinaahk Village residents, under the guidance of SCIS's Director of Clinical Services. This was part of a broader, collaborative investment that leveraged over \$250,000 from SHA, United Way of Saskatoon, and SCIS itself.

Outcomes – Number of Individuals Supported Through Funding

- Housing Placement: 28 individuals



Reaching Home Community Planning

Lead: Prairie Wild Consulting

Partners : Reaching Home

Reaching Home Allocation : \$41,925

Under the Coordination of Resources and Data Quality improvement, this project developed a five-year Community Plan and related tools in accordance with the Directives from the Infrastructure Canada Reaching Home: Homelessness Strategy and other related programs, initiatives, and legislation. This project engaged with the Community Advisory Board, CE, HIFIS, clients and other stakeholders to design a process for community meetings that will be inclusive, and work with the CE and CAB to prepare the final community plan and related tools.



Designated Communities Projects continued



Homeless Individuals & Families Information System

Lead: Saskatoon Housing Initiatives Partnership

Partners : Namerind Housing, Riverbank Development, Métis Nation–Saskatchewan, Reaching Home

Reaching Home Allocation : \$103,025

The Homeless Individuals and Families Information System (HIFIS) 4.0 is a web-based case management and data collection tool developed by the Government of Canada. It helps communities coordinate services, streamline reporting, and gather homelessness-related data to inform policy and planning. In Saskatchewan, the Homelessness Information Partnership Saskatchewan (HIPSK) brings together agencies from Regina, Saskatoon, Prince Albert, and rural areas to implement a unified HIFIS system. This collaborative effort supports the goal of reducing and preventing homelessness and fulfills a requirement of the federal Reaching Home program.

Through a Memorandum of Understanding (MOU) with Namerind Housing, Riverbank Development, and the Métis Nation–Saskatchewan (MNS), SHIP contributed \$103,025 to support the continued implementation of HIFIS in the Saskatoon community. HIFIS is currently implemented in Regina, Saskatoon, Prince Albert, and several rural communities across the province.

In the 2024–2025 fiscal year, HIFIS continued to provide training and support to the Saskatoon Community:

- 9 Reaching Home Designated Communities (RH DC) agencies across 10 projects,
- 3 Reaching Home Indigenous-funded agencies across 5 projects, and
- 2 non-funded agencies.

Outcomes:

- Over 100 hours of training delivered
- 16 new agencies onboarded
- Approximately 3,600 emails responded to over the fiscal year

Designated Communities Projects continued



Coordinated Access and Client Support

Lead: Station 20 West

Partners : City of Saskatoon, Red Eagle Lodge, CHEP Good Food, Reaching Home

Reaching Home Allocation : \$108,892

Station 20 provides shelter diversion and client support services to people who are unhoused or at risk of homelessness in Saskatoon. The building is a collaborative place for working, meeting, and creating community in Saskatoons west side core neighbourhoods. With \$108,892 in Reaching Home Designated Communities funding, Station 20 West hired 1.8 full-time equivalent staff to carry out Coordinated Access intake and assessments. Funds also supported transportation, food coupons, winter clothing, and crisis stabilization services for individuals navigating housing instability. The agency's strategic location enabled efficient and culturally informed support to high-traffic, high-needs populations.

Outcomes – Number of Individuals Supported Through Funding

- Intake and assessment: 40 individuals
- Secondaries services: over 500 individuals
- Support Services: 43 individuals



STR8 UP – Transitional Housing

Lead:STR8 UP – 10,000 Little Steps to Healing

Partners : White Buffalo Youth Lodge, RADIUS, Saskatoon Food Bank, Reaching Home

Reaching Home Allocation : \$322,318

STR8 UP received \$322,318 in Reaching Home Designated Communities funding. These funds supported the operation of 10 one-bedroom transitional suites in Saskatoon, along with a cultural room used for programming and wellness activities. Reaching Home covered staffing, transportation, and participant supplies while additional partner contributions supported employment training, health services, and case management.

Outcomes – Number of Individuals Supported Through Funding

- Housing Placement: 25 individuals
- Client Support Services: 21 individuals
- Community Integration: 25 individuals

Designated Communities Projects continued



Crossroads Housing Continuum Project

Lead: The Salvation Army Saskatoon

Partners : Saskatchewan Health Authority, City of Saskatoon, Reaching Home

Reaching Home Allocation : \$550,867

The Salvation Army in Saskatoon offers practical assistance and programs for families and children in need, including housing placements, Christmas hampers to help people through the additional burdens of the Christmas season, budget management assistance for people struggling to manage their finances, soup kitchen and residential services for people struggling to find consistent housing, and rehabilitation for people living with addictions. The project received \$550,867 in Reaching Home Designated Communities funding following a mid-year amendment that expanded the scope to include staffing and operation of an Overnight Warming Centre at St. Mary's Parish. Funds covered four full-time housing and outreach caseworkers, two security staff, janitorial services, and additional rental and program expenses.

Outcomes

- *Housing Placements: 47 individuals*
- *Prevention and Shelter Diversion: 37 individuals*
- *Client Support services: 45 individuals*
- *Community Integration: 21 individuals*
- *Basic Needs: An average of 119 individuals sheltered in a warming centre nightly from December 2024 to March 2025*



Transitional Housing – Furnishings

Lead: YWCA Saskatoon

Partners : City of Saskatoon, Reaching Home

Reaching Home Allocation : \$147,124

YWCA Saskatoon received \$123,562 in Reaching Home funding. This included \$100,000 for capital furnishings and an additional \$23,562 through an amendment to support a full-time overnight staff position during the winter season. The capital investment outfitted all 35 units and communal spaces with beds, couches, tables, dressers, and chairs, creating a welcoming, and functional environment.

Outcomes

The new building is scheduled to begin operations in June 2025 and is projected to house up to 74 women and children annually. Beds and mattresses delivered February 2025, to be installed starting April 2025 as suites are completed. Remaining furniture delivered and installed April 2025 as construction finishes. The building includes 18 one-bedroom, 14 two-bedroom, and 3 three-bedroom self-contained units. One unit is designated as an "Auntie Suite," where an Elder or woman with lived experience lives rent-free and offers peer support. Common areas include cultural programming space ventilated for smudging,

Our Team

Board of Directors

Thank you for your steadfast leadership, guidance, and commitment to our mission throughout the year. Your vision and support continue to strengthen our impact and drive meaningful change.



Robert Doucette	President
Michelle King	Vice-President
Ellen Crowder	Treasurer
May Henderson	Secretary
Sheri Benson	Director
Angela Bishop	Director
Rachael Heiser	Director
Redenna Laliberte	Director
Debbie McGraw	Director
Lesley Anderson	Ex Officio, City of Saskatoon
Tressa Antoine	Ex Officio, Saskatchewan Housing Corporation

Community Advisory Board

Thank you for sharing your experience, insights, and advocacy to help ensure our work remains grounded and relevant. Your voices during the 2024-2025 year were essential to shaping responsive and equitable solutions.



Jolon Lafond	Co-Chair
Tenille Thomson	Co-Chair
Dr. Sharon Acoose	CAB Member
Gary Beaudin	CAB Member
Amy Dmyterko	CAB Member
Ryan Bradley	CAB Member
Shirley Isbister	CAB Member
Sarah King	CAB Member
Jodie Kurysh	CAB Member
Susan Milligan	CAB Member
Brenda Read	CAB Member
Katie McKay-Argyriou	Ex Officio, Housing, Infrastructure and Communities Canada

Elders

Thank you for your wisdom, teachings, and the cultural grounding you offer to our work. Your presence is a gift that reminds us to move with respect, humility, and connection.

Allan Morin
Marlene Conron
Louise Oekle
Lorraine Stewart



Our Team continued



Robert LaFontaine

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Email : rlafontaine@shipyx.ca



Marcia Wolinski

Position : Operations Manager
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Email : mwolinski@shipyx.ca



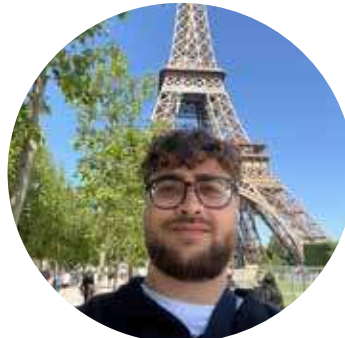
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Stephanie Anhorn

Position : Community Engagement Coordinator

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Sherry Olson

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Email : solson@shipyx.ca



Haylee Gardiner

Position : Summer Student



Saskatoon Housing Initiatives Programs Inc.

Financial Statements

March 31, 2025



McClelland Debusschere

Chartered Professional Accountants
Assurance Tax Advisory

Independent Audit Report

To the Board of Directors
Saskatoon Housing Initiatives Programs Inc.

Opinion

We have audited the financial statements of Saskatoon Housing Initiatives Programs Inc., which comprise the statement of financial position as at March 31, 2025 and the statement of operations and net assets, and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of Saskatoon Housing Initiatives Programs Inc. as at March 31, 2025, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

Basis for Opinion

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the organization in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Other Information

Management is responsible for the other information. The other information comprises the annual report but does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated.

The 2025 annual report has not been issued as of the date of this letter and is expected to be made available to us after the date of our auditor's report. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact to those charged with governance.

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McClelland Debusschere

Chartered Professional Accountants
Assurance Tax Advisory

Independent Audit Report

Responsibilities of Management and Those Charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing these financial statements, management is responsible for assessing the organization's ability to continue as a going concern, disclosing, as applicable, matters related to a going concern and using the going concern basis of accounting unless management either intends to liquidate the organization or to cease operations, or has no realistic alternative to do so.

Those charged with governance are responsible for overseeing the organization's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgment and maintain professional skepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the organization's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.

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Assurance Tax Advisory

Independent Audit Report

- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the organization's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the organization to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

McClelland Debusschere
CPA P.C. INC.

Saskatoon, SK
July 22, 2025

Chartered Professional Accountants

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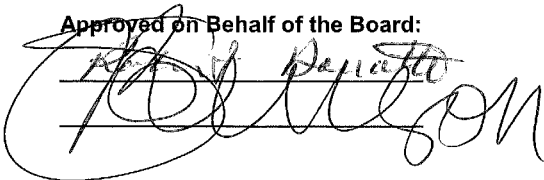
Saskatoon Housing Initiatives Programs Inc.

Statement of Financial Position

As At March 31, 2025

	2025	2024
Assets		
Current		
Cash	\$ 653,508	\$ 1,366,983
Accounts receivable	125,992	152,312
Prepaid expenses	56,810	51,310
	<u>836,310</u>	<u>1,570,605</u>
Long term investments (Note 3)	129,661	128,098
Tangible capital assets (Note 4)	65,582	37,706
	<u>\$ 1,031,553</u>	<u>\$ 1,736,409</u>
Liabilities and Net Assets		
Current		
Accounts payable	\$ 46,625	\$ 37,127
Sub-projects payable	10,008	613,965
Deferred revenue (Note 5)	140,465	711,412
	<u>197,098</u>	<u>1,362,504</u>
Net assets	<u>834,455</u>	<u>373,905</u>
	<u>\$ 1,031,553</u>	<u>\$ 1,736,409</u>
Commitments (Note 9)		

Approved on Behalf of the Board:



The accompanying notes are an integral part of these financial statements.

Saskatoon Housing Initiatives Programs Inc.

Statement of Operations and Net Assets

For the Year Ended March 31, 2025

	2025	2024
Revenue		
Government contributions - Reaching Homes	\$ 6,990,112	\$ 7,317,968
Contract revenue - City of Saskatoon	-	97,500
Project	565,628	314,885
Other	2,200	92,883
Conference	17,217	-
Interest income	1,563	3,223
	7,576,720	7,826,459
Expenditures		
Contract payments - Reaching Homes	5,828,451	6,217,051
Wages and benefits	825,829	854,760
Project payments	133,565	122,361
Office	90,387	96,739
Conference	62,688	11,350
Rent	49,184	45,808
Professional fees	40,777	49,575
Amortization	24,087	12,994
Utilities	23,360	17,894
Travel	18,945	19,245
Advertising and promotion	12,399	8,587
Insurance	2,484	3,169
Dues and memberships	2,378	1,046
Interest and bank charges	1,636	1,756
	7,116,170	7,462,335
Excess (deficiency) of revenue over expenses	460,550	364,124
Net assets - beginning of year	373,905	9,781
Net assets -end of year	\$ 834,455	\$ 373,905

The accompanying notes are an integral part of these financial statements.



Saskatoon Housing Initiatives Programs Inc.

Statement of Cash Flows

For the Year Ended March 31, 2025

	2025	2024
CASH FLOWS FROM OPERATING ACTIVITIES:		
Excess of revenue over expense for the year	\$ 460,550	\$ 364,124
Non-Cash Items:		
Amortization	24,087	12,994
Change in working capital items:		
Change in long-term investments	(1,563)	(3,223)
Change in accounts receivable	26,321	(67,424)
Change in prepaid expense	(5,500)	(49,134)
Change in accounts payable	(594,460)	(775,477)
Change in deferred revenue	(570,947)	615,745
TOTAL CASH FLOWS FROM OPERATING ACTIVITIES	(661,512)	97,605
CASH FLOWS FROM INVESTING ACTIVITIES:		
Tangible capital asset additions	(51,963)	(37,845)
Net cash increase (decrease) in cash	(713,475)	59,760
Cash at beginning of period	1,366,983	1,307,223
Cash at end of period	\$ 653,508	\$ 1,366,983

The accompanying notes are an integral part of these financial statements.

Saskatoon Housing Initiatives Programs Inc.

Notes to the Financial Statements

For the Year Ended March 31, 2025

1. Nature of operations

Saskatoon Housing Initiatives Programs Inc. (the "Organization") was incorporated under the Saskatchewan Non-Profit Corporations Act, 1995. The Organization was established to invest in community stability through affordable housing. The Organization is exempt from income taxes under the provisions of current income tax legislation.

2. Significant Accounting Policies

a. Basis of preparation

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations in Part III of the Chartered Professional Accountants of Canada ("CPA Canada") Handbook and includes the following accounting policies.

b. Cash and cash equivalents

Cash includes short-term deposits, which are all highly marketable securities with a maturity of three months or less when purchased. Short-term deposits are held to maturity and valued at cost.

c. Tangible capital assets

Tangible capital assets are recorded at cost less accumulated amortization. Amortization is provided on the declining balance basis over the estimated useful life of the assets at the following annual rates:

Computer equipment	55%
Office equipment	20%

In the year of acquisition, amortization is provided at one-half the annual rate.

d. Revenue recognition

Saskatoon Housing Initiative Programs Inc. follows the deferral method of accounting for contributions. Unrestricted contributions are recorded as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Restricted contributions which includes Government contributions, contract revenue and project revenue are recognized as revenue in the year in which the related expenses are incurred. Internally restricted funds are recognized as revenue when received.

Other revenue, event revenue and interest revenue are recognized when earned.

The accompanying notes are an integral part of these financial statements.

7



Saskatoon Housing Initiatives Programs Inc.

Notes to the Financial Statements

For the Year Ended March 31, 2025

2. Significant Accounting Policies

e. Use of estimates

The preparation of financial statements in accordance with Canadian accounting standards for non-profit-organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities at the date of the financial statements, and the reported amounts of revenues and expenses during the reporting periods. Actual results could differ from management's best estimates as additional information becomes available in the future. Management estimates include the useful life of capital assets and sub-project payables.

f. Financial instruments

Financial assets and financial liabilities are recorded on the statement of financial position when the Organization becomes party to the contractual provisions of the financial instrument. All financial instruments are required to be measured at fair value on initial recognition, except for certain related party transactions. Measurement in subsequent periods of equity instruments is at fair value. All other financial assets and financial liabilities are subsequently measured at amortized cost adjusted by transaction costs, which are amortized over the expected life of the instrument.

Fair value is the amount at which a financial instrument could be exchanged at arm's length between willing unrelated parties in an open market. Changes in fair values of financial assets and financial liabilities measured at fair value are recognized in excess of revenue over expenses.

When there is an indication of impairment and such impairment is determined to have occurred, the carrying amount of financial assets measured at amortized cost is reduced to the greater of the discounted cash flows expected or the proceeds that could be realized from sale of the financial asset. Such impairments can be subsequently reversed if the value subsequently improves.

The Organization's recognized financial instruments include cash, long-term investments, accounts receivable, accounts payable and accrued liabilities and sub-projects payable.

3. Long term investments

Saskatoon Housing Initiative Programs Inc. has the following GIC's to be held to term:

	2025	2024
3 Year GIC bearing interest at 3.05% annually. The GIC matures March 31, 2028	\$ 74,628	\$ 73,344
5 Year GIC bearing interest at 2.10% annually. The GIC matures June 29, 2025	55,033	54,754
	<u>\$ 129,661</u>	<u>\$ 128,098</u>

The accompanying notes are an integral part of these financial statements.

Saskatoon Housing Initiatives Programs Inc.

Notes to the Financial Statements

For the Year Ended March 31, 2025

4. Tangible capital assets

Property, plant and equipment consist of the following:

	Cost	Accumulated Depreciation	2025 Net Book Value	2024 Net Book Value
Computer equipment	\$ 74,780	\$ (46,219)	\$ 28,561	\$ 18,459
Office equipment	50,118	(13,097)	37,021	19,247
	\$ 124,898	\$ (59,316)	\$ 65,582	\$ 37,706

5. Deferred revenue

Deferred contributions represent unspent resources.

	Balance, beginning of year	Revenue recognized	Current year deferral	2025
Unexpended funding				
HICC - Indigenous Homelessness	\$ 404,197	\$ (404,197)	\$ 133,955	\$ 133,955
Other	-	-	6,510	6,510
CMHC	196,390	(196,390)	-	-
HICC - Designated Communities	109,825	(109,825)	-	-
Prepaid Membership Revenue	1,000	(1,000)	-	-
	\$ 711,412	\$ (711,412)	\$ 140,465	\$ 140,465

6. Economic dependence

The Organization is economically dependent upon funding in the form of grants and service agreements received from various agencies and departments of the federal and local governments, which require periodic application and approval.

The accompanying notes are an integral part of these financial statements.



Saskatoon Housing Initiatives Programs Inc.

Notes to the Financial Statements

For the Year Ended March 31, 2025

7. Government contributions and measurement uncertainty

The amount of grant funding recognized as revenue in the period is dependent upon estimates by management as to the extent the related activities of the Organization meet the requirements of the various funding agreements for which the Organization has been approved. Final determinations as to the amounts of grant funding earned are made by responsible parties at the various governmental organizations who have entered into funding agreements with the Organization, based on their evaluation of the reports they receive from the Organization. Differences may exist between the amounts management estimates as having been earned versus the amounts determined as payable to the Organization by the other parties to the funding agreements.

8. Approved government contributions and contracts

Under the terms of the below funding agreements:

1. Contributions are paid quarterly, in advance, and subject to subsequent submission and approval of eligible expenditures.
2. The above funding agreement is subject to appropriation of funds by Parliament each year. The federal government may, at its option with 90 days notice, reduce its contributions under the agreements, and/or terminate the agreements.

Funding is recognized as revenue when eligible project and administration costs are incurred.

The Organization has received approval for future government contributions related to its various projects and activities as follows:

a) Federal Government:

Contribution Period	Maximum Contribution Amount
2026	\$ 6,518,811
2027	\$ 3,029,688
2028	\$ 3,029,688

9. Commitments

The Organization entered into a four year lease of their premises from March 2024 to April 2028, requiring an aggregate minimum annual payment of \$34,580 over the term.

The accompanying notes are an integral part of these financial statements.

Saskatoon Housing Initiatives Programs Inc.

Notes to the Financial Statements

For the Year Ended March 31, 2025

10. Financial Instruments

The Organization initially measures its financial assets and liabilities at fair value. It subsequently measures all of its financial assets and liabilities at amortized cost. Financial assets subsequently measured at amortized cost include cash, accounts receivable, prepaid expenses, and long-term investments. Financial liabilities measured at amortized cost include accounts payable, sub projects payable and deferred revenue.

The Organization is not exposed to significant risk for the following financial instruments: interest rate, currency, other price and market risk. The following are the significant risks to which the organization is exposed:

Credit risk:

Credit risk is the risk that one party to a financial instrument will cause financial loss for the other party by failing to pay its liability. The Organization is exposed to credit risk with respect to accounts receivable, which is primarily made up of federal and municipal grant revenue. Approximately 92% of the organization's trade accounts receivable is due from one customer, the Canada Mortgage and Housing Corporation.

Liquidity risk:

Liquidity risk is the risk that an entity will encounter difficulty in meeting its obligations associated with financial liabilities. The Organization's exposure to liquidity risk is dependent on the receipt of funds from its operations and other related sources. Funds from these sources are primarily used to finance working capital and capital expenditures, and are considered adequate to meet the organization's obligations.

11. Comparative Numbers

Certain prior year comparative figures may have been reclassified to conform with current year presentation.

The accompanying notes are an integral part of these financial statements.

11



Thank You!

No year is complete until we thank you, our members and partners. Your support and involvement is crucial to the success of the work being done in our community. Together we can effect positive changes in our community.



Affinity Credit Union



Association of Métis, Non and Status Indians Saskatchewan (AMNSIS)



Camponi Housing Corp.



Central Urban Métis Federation Incorporated (CUMFI)



Chokecherry Studio

Thank You Continued



City of Saskatoon



Elizabeth Fry Society of Saskatchewan



Inclusion Saskatchewan



Lexcom Systems Group Inc.



LutherCare Communities



Métis Nation Saskatchewan



Thank You Continued



The Mustard Seed



NICHI



OUTSaskatoon



Saskatoon & Region Home Builders' Association



Saskatoon Crisis Intervention Service



Saskatoon Community Foundation

Thank You Continued



Saskatoon Housing Authority



Saskatoon Indian and Métis Friendship Centre



Saskatoon Open Door Society



Saskatoon Tribal Council



Saskatchewan Housing Corporation



Rental Housing Saskatchewan



Thank you Continued



Sun Ridge Residential Inc.



United Way of Saskatoon & Area



YWCA Saskatoon



Thanks also to our many Individual members

Our vision is to create a safe, healthy and prosperous community by ensuring that there is an ample supply of affordable housing choices that contributes to the economic, social and personal well-being of the residents of Saskatoon. By joining, your organization will receive:

- An invitation to our annual conference
- A listing on our website
- Notices regarding information sessions and housing events
- Notification of Calls for Proposals and other funding opportunities
- Help build a healthy future for the residents of Saskatoon.

Contact us to join!



Welcome to our new members in 2025-26



Susan Mulligan

Thank you to Susan Mulligan for her involvement in our CAB for over three years. Her knowledge and professional background brought valuable insights that enriched SHIP's work and discussions.

David Kirton

Thank you to David Kirton for his years as a representative of the City of Saskatoon on the SHIP Board of Director's since 2020. He had also willingly volunteered for roles including the Master of Ceremonies at our conference and also acted as the Election Officer for the Board.

Photo: David Kirton, Angela Bishop, Peggy Vermette

Jodie Kurysh

Thank you to Jodie Kurysh for her participation in the CAB for over four years. Her thoughtful contributions and commitment have been deeply valued and helped shape the direction of our work.

Jolon Lafond

Thank you to Jolon Lafond of White Buffalo Youth Lodge. While Jolon remains a member of the CAB, he co-chaired the Saskatoon CAB over many challenging years and his efforts are appreciated.



● Contact Us



Saskatoon Housing Initiatives Partnership

Our yearly conference is coming this fall!

We will bring together community leaders, housing providers, advocates, policymakers, and people with lived experience to build knowledge, strengthen partnerships, and drive forward to address homelessness and housing insecurity in our communities.

Join us!



Saskatoon Housing Initiatives Partnership SHIP

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